Puget Sound

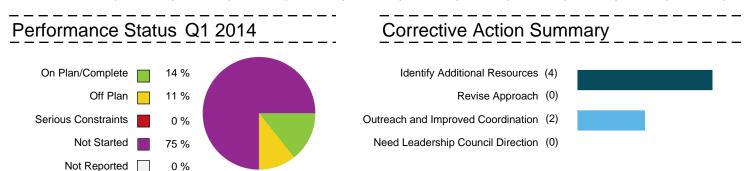
Action Agenda Summary Report Card

Report Date: 2/25/2014

PugetSoundPartnership

Filtered By: Action >

A1.1.WS1,A2.1.WS14,A2.2.WS12,A2.2.WS15,A2.2.WS16,A2.2.WS17,A6.1.WS18,A6.1.WS9,A6.4.WS11,B1.1.WS3,B1.2.WS2,B2.2.WS19,B2.3.



Summary of Cost Estimate: \$3,648,000 Summary of Budgeted Amount: \$1,120,000

Performance Status Details by Quarter

| STATUS 2012 2013 201 | | | | |
|-------------------------|----------|-----------|---|----------------------------------|
| Q 3 4 1 2 3 4 1 | 2 ACTION | ACTION ID | NEAR-TERM ACTION | OWNER |
| | | A1.1.WS1 | West Sound Inventory of Transportation Infrastructure Projects | West Sound Watersheds Council |
| | | A2.1.WS14 | Kitsap Forest and Bay - Divide Property Acquisition | Great Peninsula Conservancy |
| | | A2.2.WS12 | West Sound Priority Watersheds for Protection | Suquamish Tribe |
| | | A2.2.WS15 | Springbrook Creek Fish Passage Enhancement and Water Quality Retrofit | City of Bainbridge Island |
| | | A2.2.WS16 | Duwe'iq Stormwater Treatment Wetland and Stream Restoration | Kitsap SSWM |
| | | A2.2.WS17 | Clear Creek Floodplain Restoration | Kitsap SSWM |
| | | A6.1.WS18 | Chico/Keta Park Culvert Replacement and Floodplain Restoration | Kitsap County Roads |
| | | A6.1.WS9 | West Sound SR3 Chico Creek Culvert Replacement (SIHB) | Department of Transportation |
| | | A6.4.WS11 | West Sound Steelhead Recovery Chapter | West Sound Watersheds Council |
| | | B1.1.WS3 | West Sound Eelgrass and Forage Fish Surveys | Suquamish Tribe |
| | | B1.2.WS2 | West Sound SMP Update Alternatives to Shoreline Armoring | West Sound Watersheds Council |
| | | B2.2.WS19 | Point No Point Marsh Restoration | Department of Fish and Wildlife |
| | | B2.3.WS20 | Waterfront Park Bulkhead Removal and Conveyance Retrofit | City of Bainbridge Island |

About the Report Card

The Puget Sound Partnership Leadership Council has responsibility for tracking implementation and holding the region accountable for implementing the measures in the Action Agenda. These include Actions, Strategic Initiatives, Biennial Science Workplan Recommendations and ongoing programs. Actions are the critical efforts in the next two years that are considered necessary to move Puget Sound recovery forward. Actions have a range of different owners and collaborators. The Action Agenda Report Card provides a transparent and accessible way to gauge progress in implementing the Action Agenda by clearly showing essential milestones and performance measures, identifying the reason progress may not be on track, and identifying the corrective actions required.

Action Agenda Summary Report Card

Report Date: 2/25/2014

PugetSoundPartnership

Filtered By: Action >

A1.1.WS1,A2.1.WS14,A2.2.WS12,A2.2.WS15,A2.2.WS16,A2.2.WS17,A6.1.WS18,A6.1.WS9,A6.4.WS11,B1.1.WS3,B1.2.WS2,B2.2.WS19,B2.3.

| 2012 | STATUS 2013 | 2014 | CORRECTIVE | | | |
|-------|----------------|------|------------|-----------|---|---|
| Q 3 4 | 1 2 3 4 | 1 2 | ACTION | ACTION ID | NEAR-TERM ACTION | OWNER |
| | | | | C1.5.WS9 | West Sound Pump Out Stations | Kitsap Public Health |
| | | | | C2.1.WS21 | Ridgetop Boulevard Green Street | Kitsap SSWM |
| | | | | C2.1.WS22 | Poulsbo LID Retrofit Study for Upper South Fork Dogfish Creek Basin and Downtown Poulsbo | City of Poulsbo |
| | | | | C2.3.WS23 | Gig Harbor Stormwater Retrofit Study. | City of Gig Harbor |
| | | | | C2.3.WS5 | West Sound Stormwater Retrofit Projects | Kitsap County |
| | | | | C2.5.WS24 | LID Peer Leaders Network | WSU Extension Kitsap |
| | | | | C2.5.WS4 | West Sound LID Training | Kitsap SSWM |
| | | | | C5.1.WS7 | West Sound OSS Repairs | Kitsap Public Health |
| | | | | C5.2.WS6 | West Sound Sewer Feasibility | Kitsap Public Health |
| | | | | C7.1.WS25 | Continued Funding for Shoreline | Kitsap Public Health & Tacoma-Pierce Health |
| | | | | C7.1.WS26 | South Dyes Inlet Wastewater Infrastructure | City of Bremerton |
| | | | | C7.1.WS27 | Marine Drive/Kitsap Way/Oyster Bay Avenue Storm System Filtration Retrofit | City of Bremerton |
| | | | | C7.1.WS28 | Ostrich Bay Creek Retrofit Plan Design | City of Bremerton |
| | | | | C7.2.WS13 | West Sound Shellfish Gardening | Kitsap Public Health |
| | | | | C9.4.WS8 | West Sound Septic System Repairs Using PIC | Kitsap Public Health |

About the Report Card

The Puget Sound Partnership Leadership Council has responsibility for tracking implementation and holding the region accountable for implementing the measures in the Action Agenda. These include Actions, Strategic Initiatives, Biennial Science Workplan Recommendations and ongoing programs. Actions are the critical efforts in the next two years that are considered necessary to move Puget Sound recovery forward. Actions have a range of different owners and collaborators. The Action Agenda Report Card provides a transparent and accessible way to gauge progress in implementing the Action Agenda by clearly showing essential milestones and performance measures, identifying the reason progress may not be on track, and identifying the corrective actions required.